

**UMUZIWABANTU MUNICIPALITY**  
**DRAFT MEDIUM-TERM BUDGET 2009/2010**  
**DRAFT IDP REVIEW 2009/2010**

The draft medium-term budget for the 2009/2010 financial year and the outline budgets for 2010/2011 and 2011/2012 has been tabled to the Umuziwabantu Municipality 'Council' on the 31 of March 2009 and, in accordance with section 22(a)(i) and (ii) of the Municipal Finance Management Act (Act no 56. Of 2003), the municipality invites comment from the local community.

Notice is also given that the uMuziwabantu Municipality has completed its process of reviewing its integrated Development Plan in terms of section 34 of the Municipal Systems Act.

**MEDIUM-TERM BUDGET SUMMARY**

	<b>2009/2010</b>	<b>2010/2011</b>	<b>2011/2012</b>
	<b>R,000</b>	<b>R,000</b>	<b>R,000</b>
<b>REVENUE BY SOURCE</b>			
Trading Income	24477	27097	29070
Interest	2363	2599	2859
Other Income	8016	6119	6026
Grants & Subsidies	56517	61921	75966
<b>TOTAL REVENUE</b>	<b>95686</b>	<b>97736</b>	<b>113921</b>
<b>EXPENDITURE</b>			
<b>OPERATING EXPENDITURE BY VOTE</b>			
Executive & Council	11514	10388	11422
Finance & Admin (Finance)	7048	7388	8085
Finance & Admin (Corp)	6440	6148	6708
Planning & Development	2175	2398	2709
Community & Social Services	2942	3245	3569
Sports & Recreation	932	1029	1147
Housing	453	481	511
Public Safety	3144	3445	3773
Health	1105	1224	1356
Waste Management	2745	3304	3649
Electricity	13955	15280	16736
Road Transport	3905	3469	3758
Other	138	149	161
<b>TOTAL OPERATING EXPENDITURE</b>	<b>56496</b>	<b>57947</b>	<b>63583</b>
<b>CAPITAL EXPENDITURE BY VOTE</b>			
Executive & Council	500	370	270
Finance & Admin (Corp)	285	1580	210
Finance & Admin (Finance)	465	70	70
Development Planning	27511	34797	40463
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>39190</b>	<b>36817</b>	<b>41013</b>
<b>TOTAL EXPENDITURE</b>	<b>95686</b>	<b>94764</b>	<b>104596</b>

The above mentioned document may be viewed on the Council's website [www.umuziwabantu.org.za](http://www.umuziwabantu.org.za) and during normal office hours at our offices.

**SAZI MBHELE**  
**MUNICIPAL MANAGER**

**DISPLAY DATE: 09 April 2009**