

2009/2010 BUDGET TIME SCHEDULE

No	Contents	Effective Date
1	Time Schedule outlining key deadlines submitted to Council	30 September 2008
2	Draft 5 Year Capital Programme submitted to Mayor and Managers for Amendments to be used as working documents	31 October 2008
3	Draft Operational Budget submitted to Mayor and Managers to be used as working documents	31 October 2008
4	Draft 5 year Capital Programme returned to Finance Department	28 November 2008
5	Draft 3 year Operating Budget returned to Finance	28 November 2008
6	Draft 3 year Capital budget revised by Management	12 December 2008
7	Draft 3 year Operating budget revised by Management	12 December 2008
8	Adjustment Budget to be revised by Management	15 January 2009
9	Adjustment Budget submitted to Council	31 January 2009
10	Draft Capital & Operating Budget revised by Management	February 2009
11	Draft SDBIP revised by Management	February 2009
12	Draft 2009/2010 Capital & Operating Budget submitted to Council	March 2009
13	Advertise notice of Draft budget 2009/2010	April 2009
14	Public Meetings	April 2009
15	Revised Draft 2009/2010 Budget submitted to EXCO	May 2009
16	Final approval of The 2009/2010 Capital & Operating Budget	29 May 2009
17	Budget advertised and placed on website within 5 days of approval	5 June 2009
18	Approval of the SDBIP	June 2009

*Workshop with Councillors on Capital Budget is important