



UMUZIWABANTU MUNICIPALITY

PRIVATE BAG X1023, HARDING, 4680

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MUNICIPAL NOTICE

2015/2016 ADJUSTMENT BUDGET

Notice is hereby given in terms of the Municipal Systems Act, (ACT 32 OF 2000), Section 28(2) of the Municipal Finance Management Act 56 of 2003 that the 2015/2016 Adjusted Operating and Capital Budget has been approved at a council meeting that was held on the 25th of February 2016. The following represents the summary thereof and the detailed document is available at all municipal offices during the office hours 8h00 to 16h00 from Monday to Friday and on the website, www.umuziwabantu.gov.za.

REVENUE BY SOURCE	2015/2016 ORIGINAL BUDGET	2015/2016 ADJUSTED BUDGET
	R'000	R'000
Property Rates	11 618	14 245
Service Charges	33 113	33 113
Investment Revenue	4 000	4 000
Transfer Recognised Operational Transfers	74 307	82 129
Own Revenue	37 324	34 800
Total Revenue	160 362	168 287
Employee Costs	45 715	44 700
Remuneration of Councillors	6 612	6 612
Depreciation & Asset impairment	6 428	9 093
Materials & Bulk purchases	29 213	28 100
Transfers & Grants	3 529	3 264
Other Expenditure	45 426	39 983
Total Expenditure	130 801	131 752
Capital Expenditure	29 561	36 535

AUTHORISED BY:

MR. S. MBHELE (MUNICIPAL MANAGER)