



UMUZIWABANTU MUNICIPALITY MUNICIPAL NOTICE

UMUZIWABANTU MUNICIPALITY DRAFT ANNUAL BUDGET 2017/2018

Umuziwabantu Municipality hereby invites public comments in terms of Section 22 of the Local Government Municipal Finance Management Act 2003, (Act 56 of 2003) on the Umuziwabantu Municipality's Draft Annual Budget, tariffs and IDP 2017/2018 which was adopted by Council on the 28 March 2017.

Comments are further invited on the Municipal Property Rates Policy in terms of Section 5 of the Municipal Property Rates Act 2004, (Act 6 of 2004) whereby Council must annually review and if necessary amend its Municipal Property Rates Policy. In terms of Section 22 and 23 of the Local Government Municipal Finance Management (Act 2003, Act 56 of 2003), all amendments must accompany the annual budget through the municipality's annual budget community participation process.

The Local community can submit their representations/comments on the Draft Budget 2017/2018 and the Rates Policy for Council's consideration and will be opened for 21 days from the date of this notice. Copies of these are available on the Umuziwabantu Municipality's website: www.umuziwabantu.gov.za, municipal office Reception, Public Library and Traffic Office during office hours: 08:00 to 16:00.

Comments can be submitted to Umuziwabantu Municipality, 10 Murchison Street, Harding (during office hours).

Enquiries can be directed to Mr I Ogle on 039 4333552/3500.

REVENUE BY SOURCE	2016/2017	2017/2018
	Rands (000)	Rands (000)
Property Rates	14 355	15 073
Service Charges	35 610	38 418
Investment Revenue	6 970	7 395
Recognised Operational Transfers	80 386	85 994
Own Revenue	6 352	14 285
Total Operational Revenue	143 673	161 165
Employee Costs	49 407	60 220
Remuneration of Councillors	8 074	8 646
Finance Charges	685	858
Materials & Bulk purchases	31 965	34 483
Transfers & Grants	2 503	2 655
Other Expenditure	51 039	54 303
Total Expenditure	143 673	161 165
Capital Expenditure	35 348	57 670
Total Municipal Budget	179 021	218 835

UMUZIWABANTU MUNICIPALITY

In terms of section 75(A) of the Local Government: Municipal System Act, 2000 (Act No: 32 of 2000),
Section 22 of the MFMA no 56 of 2003 and Section 14 of the Municipal Property Rates Act No 6.

TARRIF OF CHARGES FOR 2017/2018

		2016/2017 (Exl Vat)	2017/2018 (Exl Vat)
1. HALLS			
1.1	General Functions including weddings, concerts, contests, dances, exhibitions, tournaments	R 1 533.93	R 1 627.50
1.2	Rural Halls	R 1 129.96	R 1 198.89
1.3	Use of Kitchen	R 498.01	R 528.39
1.4	Small Hall	R 747.59	R 793.20
1.5	Any Other	R 498.01	R 528.39
1.6	Deposit – Town Hall	R 2 490.93	R 2 642.88
1.7	Deposit – Rural Halls	R 2 490.93	R 2 642.88
1.8	Deposit – Small Hall	R 1 494.56	R 1 585.73
1.9	HALL HIRE - AFTER HOUR USEAGE FEES (9:00-22:00) / PER HOUR	R 132.68	R 140.78
1.10	STORAGE FEES / PER DAY	R 66.34	R 70.39
2. MUNICIPAL GROUNDS			
2.1	Non –Profit Organisation	R 229.93	R 243.96
2.2	Profit - Organisation	R 574.83	R 609.90
2.3	Deposit	R 957.73	R 1 016.15
3. MUNICIPAL CEMETRIES			
3.1	Grave Lot plus burial fee (Adult)	R 1 628.70	R 1 728.05
3.2	Grave Lot plus burial fee (Child<12)	R 895.80	R 950.44
3.3	Grave Reservation	R 1 628.70	R 1 728.05
3.4	Opening of grave for exhumation	R 2 941.22	R 3 120.64
4. MISCELLANEOUS SERVICES			
4.1	Search fee per account, documents' or file produced for inspection or duplicate accounts made out	R 0.00	R 0.00
4.2	Certified copy of extract from Council's minutes and or hearing per page	R 0.00	R 0.00
4.3	Rates Clearance Certificate	R 145.95	R 154.85
4.4	By laws or Policies per copy	R 0.00	R 0.00
	Extracts per page	R 0.00	R 0.00
4.5	Valuation Roll	R 802.72	R 851.69
4.6	Clearing of Vacant Plots (per quote received to render service by contractor)	R 0.00	R 0.00
4.7	Fine for tampering with electricity-(1st offence)	R 4 264.00	R 4 524.10
4.8	Fine for tampering with electricity-(2nd offence)	R 5 988.79	R 6 354.10
4.9	Business licence	R 228.00	R 241.91

4.10	Annual Application renewal fee	R 213.20	R 226.21
4.11	Duplicate Licence	R 59.89	R 63.54
4.12	Informal Traders	R 106.60	R 113.10
4.13	Fine for not possessing business licence	R 1 197.76	R 1 270.82
4.14	Cumulative transgression per day	R 11.98	R 12.71
4.15	Taxi Permit (annual fee)	R 299.44	R 317.71
4.16	Fine for washing vehicle on roadside	R 299.44	R 317.71
4.17	Fine for Open Fire not in designated area	R 299.44	R 317.71
4.18	Carry of business by the sale or supply of foodstuffs in a form of meal without being the holder of an apposite licence for the business premises concern	R 1 000.00	R 1 000.00
4.19	Carry on of a business contrary to a condition	R 1 000.00	R 1 000.00
4.20	Fail to produce a Business Licence on request by inspector	R 500.00	R 500.00
4.21	Refuse or fail, without just cause, to answer any question which a business licencing Inspector has put to him or her in the exercise of his powers	R 500.00	R 500.00
4.22	Make a statement to a Business Licence Inspector, which is false or misleading, knowing it to be false or misleading	R 500.00	R 500.00
4.23	Hinders or obstructs a business licence Inspector in the exercise, carrying out or performing of his powers, duties or functions	R 500.00	R 500.00
4.24	Sleeps over at night at the business premises	R 500.00	R 500.00
4.25	Advertise goods outside their business premises(Goods will be confiscated by the municipality)	R 1 000.00	R 1 000.00
4.26	Reconnection Fee (Electricity)	R 300.00	R 300.00
4.27	Vehicle storage per day	R 250.00	R 250.00
5	BUILDING CONTROL		
5.1	New building (excluding alteration) between 0 and 20 m ²	R 31.98	R 33.93
5.2	New building >20m ² per m ² of floor space	R 8.53	R 9.05
5.3	Additions and alterations per m ² of additional floor space	R 15.99	R 16.97
5.4	Alteration to buildings where no increase in floor area is involved	R 8.00	R 8.48
5.5	Minor work to NBR/Work not listed/ Work below R10 000.00	R 106.60	R 113.10
5.6	Amended plans with no increase in floor area	R 746.20	R 791.72
5.7	Resubmission of amended plans without any alterations	R 319.80	R 339.31
5.8	Re-submissions of lapse plans without any alterations	R 1 066.00	R 1 131.03
5.9	Swimming pools	R 533.00	R 565.51
5.10	Tennis courts	R 1 599.00	R 1 696.54
5.11	Preliminary plan for comments	R 319.80	R 339.31
5.12	Minimum Plan fee	R 533.00	R 565.51
		R 0.00	R 0.00
5.13	Normal building inspection	R 213.20	R 226.21
5.14	Additional on-site inspection	R 106.60	R 113.10
5.15	For any permit granted by board for each six month period during construction phase, on-site use, with council.	R 1 279.20	R 1 357.23
			R 0.00
5.16	Boundary walls exceeding 1.8m in height	R 959.40	R 1 017.92

5.17	Boundary walls up to 1.8m in height	R 906.10	R 961.37
5.18	Retaining wall exceeding 1.8m in height	R 1 066.00	R 1 131.03
5.19	Retaining wall up to 1.8m in height	R 906.10	R 961.37
5.20	Viewing latest approved plans	R 106.60	R 113.10
6. REFUSE			
6.1	Domestic	R 70.30	R 74.59
6.2	Domestic additional clearance	R 102.25	R 108.49
6.3	Commercial – Small business (>50m ²)	R 200.65	R 212.89
6.4	Commercial – Office premises	R 200.65	R 212.89
6.5	Commercial – Large business (<50m ²)	R 965.14	R 1 024.01
6.6	Additional clearance(Commercial)	R 250.47	R 265.75
6.7	Industrial premises	R 801.44	R 850.33
6.8	Additional clearance (Industrials)	R 250.47	R 265.75
6.9	Government Properties(Schools, PO,SAP,SAR)	R 779.07	R 826.59
6.10	Additional Clearance (Gov prop)	R 243.48	R 258.34
6.11	St Andrews Hospital	R 1 448.12	R 1 536.45
6.12	Additional clearance (Hospital)	R 292.30	R 310.13
6.13	Churches	R 48.82	R 51.79
6.14	Sport Clubs	R 0.00	R 0.00
6.15	To dump Domestic refuse at site	R 63.47	R 67.34
6.16	To dump Commercial refuse at site	R 141.04	R 149.64
6.17	Garden refuse removal (per tractor load)	R 305.12	R 323.73
6.18	Rubble/ top soil refuse removal (per tractor load)	R 610.23	R 647.46
6.19	Removal of dead animals - Small(Cats and Puppies)	R 122.05	R 129.49
6.20	Removal of dead animals - Large(Dogs)	R 244.09	R 258.98
7 TOWN PLANNING			
7.1	Erecting a building prior to local authority's approval	R100 per day Maximum of R1500	R100 per day Maximum of R1500
7.2	Failing to comply with notice prohibiting erection of a building	R100 per day Maximum of R1500	R100 per day Maximum of R1500
7.3	Occupying a building prior to issue of certificate by local authority	R 1 596.41	R 1 693.79
7.4	Hinders or obstructs any building officer etc	R 2 408.17	R 2 555.07
7.5	Failing to maintain any mechanical equipment or service installation in connection with a building condition	R 802.72	R 851.69
7.6	Failing to comply with Notice to comply with Regulation	R 2 408.17	R 2 555.07
7.7	Failing to comply with Notice to Evacuate Building	R 802.72	R 851.69
7.8	Perform trade of plumbing without being trained plumber, etc	R 802.72	R 851.69
7.9	Carry out of plumbing work by a person other than a trained plumber , or exempted person	R 802.72	R 851.69
7.10	Trained plumber causes or permits non trained plumber to practice the trade of plumbing etc.	R 802.72	R 851.69
7.11	No notice given of intention to erect or demolish a building	R 802.72	R 851.69

7.12	No notice given that trenches/ drains are ready for INSPECTIONS	R 802.72	R 851.69
7.13	Construction of foundation before approval of trenches and excavations	R 1 605.45	R 1 703.38
7.14	Owner backfills or enclose drainage installation before inspection, testing and approval	R 802.72	R 851.69
7.15	Using of building for purpose other than the purpose which causes in the class of occupancy	R 2 408.17	R 2 555.07
7.16	Deviates from approved plan	R1064,R1420, R 2131	R1064,R1420, R 2131
7.17	Fails to cease work after notification of Council to do so	R 2 408.17	R 2 555.07
7.18	Fails to comply with Notice to Erect building in accordance with regulation	R 802.72	R 851.69
7.19	Failing to provide protection of the edge of any balcony , bridge , flat roof or similar place	R 1 204.09	R 1 277.53
7.2	Access to swimming pool not controlled	R 1 204.09	R 1 277.53
7.21	Demolishing a building without permission from Local Authority	R 1 605.45	R 1 703.38
7.22	Leaving a building in cause of demolition in a state dangerous to the public or any adjoining property	R 2 408.17	R 2 555.07
7.23	Fail to erect a fence , hoarding or barricade	R1064,R1420,	R1064,R1420,
7.24	Fail to confine any work of erection or demolition within boundaries of site	R 0.00	R 0.00
7.25	Construct any pit latrine without the permission of Local Authority	R 802.72	R 851.69
7.26	Fail to provide sufficient fire extinguishers, etc	R 1 605.45	R 1 703.38
7.27	Cause or permit any escape route to be rendered less effective, etc	R 1 605.45	R 1 703.38
7.28	Special consent	R 3 353.72	R 3 558.30
7.29	Subdivision of land	1 ha and below R2120.00. More than 1 ha R5300.00	1 ha and below R2120.00. More than 1 ha R5300.00
7.30	Amendment to existing subdivision	5000 m ² and below R2120.00. More than 5000m ² R4240.00	5000 m ² and below R2120.00. More than 5000m ² R4240.00
7.31	Rezoning	0-5000 m ² R42400.00. Above 5000 m ² R6360.00	0-5000 m ² R42400.00. Above 5000 m ² R6360.00
7.32	Removal, suspension or deletion of title restrictions	R 1 197.76	R 1 270.82
7.33	Relaxation of building lines	R424.00 per building line	R424.00 per building line
7.34	Consolidation of land	Less than 1ha R2120.00 More than 1ha R4240.00	Less than 1ha R2120.00 More than 1ha R4240.00
7.35	Zoning certificates	R 59.89	R 63.54
7.36	Phasing or cancellation approved layout	Phasing R7420.00. Cancellation R10 600.00	Phasing R7420.00. Cancellation R10 600.00
7.37	Copy of Town Planning Scheme	R5/page	R5/page

7.38	Copy of Zoning Plan	A4 R21.00 A3 R53	A4 R21.00 A3 R53
7.39	Fail to observe conditions imposed to local authority	R 802.72	R 851.69
7.40	Fail to limit dust arising from work etc.	R 802.72	R 851.69
7.41	Carry on any activity etc. During periods which may disturb etc.	R 1 204.09	R 1 277.53
7.42	Failing to comply with a notice to cut into or lay open work or to carry out tests.	R 802.72	R 851.69
7.43	Failing to comply with a notice to remove rubble, rubbish and/or debris from a building site	R 802.72	R 851.69
7.44	Failing to comply with a notice to remove surplus material and matter from the site or land or public street or arising from building or demolition work	R 802.72	R 851.69
7.45	Erecting or demolishing a building without providing sanitary facilities for employees	R 802.72	R 851.69
7.46	Fail to maintain open excavation in a safe condition	R 2 408.17	R 2 555.07
7.47	Fail to provide drainage installation	R 802.72	R 851.69
7.48	Fail to lay, alter or extend any drain etc	R 2 408.17	R 2 555.07
7.49	Permit sewage to enter any street	R 2 408.17	R 2 555.07
7.50	Permit sewage to enter any river etc	R 2 408.17	R 2 555.07
7.51	Cause or permit storm water to enter any drainage installation on any site.	R 802.72	R 851.69
7.52	Discharge or cause discharge of any water from a swimming pool etc. Or any public street etc.	R 802.72	R 851.69
7.53	Construct an installation contemplated in regulation P4.1 (liquid or solid matter requiring treatment/storage)	R 1 605.45	R 1 703.38
7.54	Fail to seal opening to pipe or drain etc.	R 802.72	R 851.69
7.55	Fail to seal opening permanently disconnected drain.	R 802.72	R 851.69
7.56	Fail to notify the municipality of disconnecting of any drainage installation	R 802.72	R 851.69
7.57	SG Diagram	R 53.30	R 56.55
7.58	Printing soft copy applications	R3.00 per page	R3.00 per page
7.59	Cancellation of Consent in terms of a scheme	R 2 665.00	R 2 827.57
7.60	Special Consent(home business)	R 852.80	R 904.82
7.61	Relaxation(non-residential site)	R 852.80	R 904.82
	Development of Land outside scheme		R 0.00
7.62	Add a new area into scheme	R 2 132.00	R 2 262.05
7.63	Residential	R1500 +R100.00 Per unit	R1500 +R100.00 Per unit
7.64	Commercial: less than 5000m2	R 4 264.00	R 4 524.10
7.65	Commercial: more than 5000m2	R 6 396.00	R 6 786.16
7.66	Infrastructure	R 746.20	R 791.72
	Enforcement		R 0.00
7.67	Confirmation of contravention	R 5 863.00	R 6 220.64
7.68	Continued operation per day until matter is settled	R200.00 per day	R200.00 per day
	INDUSTRIAL/COMMERCIAL		
7.69	Interfere with any sewer or connecting sewer	R 1 605.45	R 1 703.38
7.70	Fail to seal opening to pipe or drain etc.	R 802.72	R 851.69
7.71	Fail to notify municipality of disconnecting of any drainage installation	R 802.72	R 851.69
7.72	Interfere with any sewer or connecting sewer	R 1 459.50	R 1 548.53

7.73	Break into or interfere with any drainage installation etc.	R 53.30	R 56.55 R 0.00
7.74	Put into use any drainage installation before inspection etc	R 1 605.45	R 1 703.38
7.75	Construct any pit latrine without the permission of the municipality	R 802.72	R 851.69
7.76	Fail to provide sufficient fire extinguishers etc	R 1 605.45	R 1 703.38
7.77	Cause or permit any escape route to be rendered less effective etc.	R 1 605.45	R 1 703.38
7.78	Advertising Application fee	R 748.07	R 793.70
7.79	Annual Advert Fee	R 1 279.20	R 1 357.23
7.80	Permission to Occupy (PTO) Applications	R 373.10	R 395.86
7.81	Planning Development Act (PDA) correction of Diagram	R 2 132.00	R 2 262.05
7.82	On show signs application per day	R 91.96	R 97.57
7.83	Temprrary sign application fee for a 30 day period per sign	R 188.46	R 199.95
7.84	Application to erect or dissplay any advertismnt canopy, transit sign	R 533.00	R 565.51
7.85	Poster signs Application fee	R 398.45	R 422.75
7.86	Annual Encroachment fee (excluding billboards)	R 1 135.29	R 1 204.54
7.87	Removal of posters, should Council be required to remove any poster, per poster	R 61.73	R 65.50
7.88	Billboard application fee	R 0.00	R 0.00
7.89	Billboard annual fee - Council land	R 48 562.94	R 51 525.28
7.90	Billboard Annual inspection fee	R 2 328.49	R 2 470.52
7.91	Banners Application fee	R 496.78	R 527.08
7.92	Penalty for erection of any sign without approval / week	R 1 066.00	R 1 131.03
7.93	Penalty for erection of any Billboard without approval / week	R 5 330.00	R 5 655.13
7.94	Penalty for erection of any posters without approval / week	R 5 330.00	R 5 655.13
7.95	Penalty for parkingtransit advertising for longer than 30 minutes	R 2 132.00	R 2 262.05
7.96	Noise Pollution fine 1st Offense, 2nd Offense	R4000 ; R6000	R4000 ; R6000
7.97	Building Encroachment fee	R 2 000.00	R 2 000.00
8	ELECTRICITY - subject to NERSA approval		
8.1	Domestic – basic charge	R 190.83	R 206.09
8.2	Domestic - consumption - (0 - 50)	R 0.87	R 0.94
	- (51 - 350)	R 1.09	R 1.17
	- (351 - 600)	R 1.50	R 1.62
	- (601<	R 1.75	R 1.89
8.3	Office – basic charge	R 190.83	R 206.09
8.4	Office - consumption	R 1.13	R 1.22
8.5	Comm./Small power user – basic charge	R 900.68	R 972.73
8.6	Comm./Small power user - consumption	R 1.37	R 1.48
8.7	Comm./Large user(0-50) – basic charge	R 1 086.39	R 1 173.30
8.8	Comm./Large user (0-50) - consumption	R 1.67	R 1.80
8.9	Comm./Large user(51-75) – basic charge	R 2 715.57	R 2 932.82
8.10	Comm./Large user (51-75) - consumption	R 1.63	R 1.76
8.11	Comm./Large user(76-100) – basic charge	R 5 431.54	R 5 866.06
8.12	Comm./Large user (76-100) - consumption	R 1.57	R 1.70
8.13	Comm./Large user(101 < – basic charge	R 10 863.47	R 11 732.55

8.14	Comm./Large user (101 < - consumption	R 1.54	R 1.66
	Prepaid Domestic		
8.15	Prepaid Business	R 1.81	R 1.96
9	RATES		
9.1	Residential	R 0.0124	R 0.0131
9.2	Commercial	R 0.0187	R 0.0196
9.3	Industrial	R 0.0187	R 0.0196
9.4	Agriculture	R 0.0031	R 0.0033
9.5	Public Service Infrastructure	R 0.0031	R 0.0033
9.6	PSI & State Owned	R 0.0149	R 0.0157
9.7	Communal Land	R 0.0124	R 0.0131
9.8	Tourism & Hospitality	R 0.0156	R 0.0163
9.9	Tourism & Hospitality - Rural	R 0.0065	R 0.0068
9.10	Unauthorised development use	R 0.0315	R 0.0331
9.11	Residential- Vacant land-Impermissable	-15000	-15000
9.12	Residential- Dwelling including Impermissable	-75000	-75000
9.13	Agriculture rebate	55%	55%

MR S.D MBHELE
MUNICIPAL MANAGER