



**UMUZIWABANTU MUNICIPALITY**

**PRIVATE BAG X 1023, HARDING, 4680**

**TEL: 039 433 3500, FAX: 039 433 1208**

**MUNICIPAL NOTICE**

**FINAL BUDGET 2019/2020**

Notice is hereby given in terms of the Municipal Systems Act, (ACT 32 OF 2000), Section 28(2) and in terms of Section 16(2) of the Municipal Finance Management Act 56 of 2003 that the Final Operating and Capital Budget has been approved at a council meeting that was held on the 28<sup>th</sup> of May 2019. The following represents the summary thereof and the detailed document will be available at municipal offices and municipal Library for inspection during the office hours 7h30 to 16h00 from Monday to Friday & on [www.umuziwabantu.gov.za](http://www.umuziwabantu.gov.za)

<b>REVENUE BY SOURCE</b>	<b>2018/2019 (000)</b>	<b>2019/2020 (000)</b>
Property Rates	25 904	25 904
Service Charges	38 552	40 776
Investment Interest	13 265	13 587
Recognised Operational Transfers	87 675	96 416
Own Revenue	32 983	31 263
<b>Total Operational Revenue</b>	<b>198 379</b>	<b>207 946</b>
Employee Related Costs	62 852	67 114
Remuneration of Councillors	10 152	10 825
Depreciation	15 604	8 923
Materials & Bulk purchases	32 962	39 138
Transfers & Grants	2 796	7 692
Other Expenditure	57 798	56 360
<b>Total Expenditure</b>	<b>182 164</b>	<b>190 052</b>
<b>Capital Expenditure</b>	<b>72 795</b>	<b>98 562</b>