



UMUZIWABANTU MUNICIPALITY

PRIVATE BAG X 1023, HARDING, 4680

TEL: 039 433 3500, FAX: 039 433 1208

MUNICIPAL NOTICE

FINAL BUDGET 2022/2023

Notice is hereby given in terms of the Municipal Systems Act, (ACT 32 OF 2000), Section 28(2) and in terms of Section 16(2) of the Municipal Finance Management Act 56 of 2003 that the Final Operating and Capital Budget has been approved at a council meeting that was held on the 15th June 2022. The following represents the summary thereof and the detailed document will be available at municipal offices and municipal Library for inspection during the office hours 7h30 to 16h00 from Monday to Friday & on www.umuziwabantu.gov.za

REVENUE BY SOURCE	Draft Budget 2021/2022 (000)	Final Budget 2022/2023 (000)
Property Rates	27 600	27 600
Service Charges	46 923	44 842
Investment Interest	14 215	11 215
Recognised Operational Transfers	135 841	131 241
Own Revenue	46 508	6 628
Total Operational Revenue	271 087	221 526
Employee Related Costs	88 011	88 011
Remuneration of Councillors	10 736	10 736
Depreciation	20 800	20 800
Materials & Bulk purchases	47 808	42 849
Transfers & Grants	255	255
Other Expenditure	126 736	90 552
Total Expenditure	294 346	253 203
Capital Expenditure	53 465	56 565

**MR W.T GUMEDE
MUNICIPAL MANAGER**