



## UMUZIWABANTU LOCAL MUNICIPALITY

Extract from the minutes of the Umuziwabantu 36<sup>th</sup> Council meeting held on 30 May 2023

### MINUTES OF A COUNCIL MEETING HELD ON 30 MAY 2023

#### MEMBERS PRESENT:

CIlr P Shebi	:	Speaker
CIlr L.S Zungu	:	Mayor
CIlr NP Luthuli	:	Deputy Mayor
CIlr S Mzindle	:	EXCO Member
(b) CIlr SR Vethe	:	Council Whip – Member
CIlr N.M Sigwebela	:	Member
CIlr SS Maphumulo	:	Member
CIlr Z.E Mbotho	:	Member
CIlr L. Dlamini	:	Member
CIlr S.M Chala	:	Member
CIlr S.P Chala	:	Member
CIlr BB Khayisa	:	Member
CIlr AP Phungula	:	Member
(a) CIlr VT Mbata	:	Member
CIlr GM Cele	:	Member
CIlr N Ndadane	:	Member
CIlr T Machi	:	Member
CIlr AB Chala	:	Member
CIlr PN Sibutha	:	Member
CIlr K Mbotho	:	Member

#### OFFICIALS PRESENT:

Mr WT Gumede	:	Acting Municipal Manager
Adv. R Brijraj	:	Director: Community Services
Ms Z Mbhele	:	Director: Corporate Services
Mr I Ogle	:	Acting Chief Financial Officer
Mr B Jalubani	:	Manager: Mayoralty and Communication

Ms T Mhlakaza	:	Manager: Strategic Planning
Mr H Mchunu	:	Manager: Budget & Reporting
Mr S Mohlaoli	:	Manager: Special Programmes
Mr V Nxumalo	:	Manager: LED
Mr T September	:	Manager: Cleansing, Parks & Recreation
Mr KR Ndlovu	:	Manager: Protection Services
Mr L Ndawonde	:	Manager: Supply Chain
Mrs U Mbuthuma	:	Manager: Expenditure
Mrs L Mfeka	:	Manager: Internal Audit
Mr V Ngubelanga	:	Manager: Electricity
Mr S Zungu	:	Manager: Community Facilities
Mr S Mkhwanazi	:	Manager: Youth Development
Mr M Ndamase	:	Acting Manager: Development Planning
Ms S Shusha	:	Executive Secretary: Office of the Municipal Manager
Ms NR Khayisa	:	Committee Officer
Ms S Ntombela	:	Committee Officer
Ms S Kheswa	:	Committee Officer

## IN ATTENDANCE

Mr BZ Lembethe : Assistant Director: CoGTA Municipal Admin

- a) Joined the meeting late, at 10h57 during the discussion of item 5.
- b) Requested to be excused at 13h00. Left the meeting at 13h00, during the discussion of item 11.1.

### 11.1 2023/2024 FINAL BUDGET

After discussions, Councillor L Dlamini proposed and was seconded by Councillor NM Sigwebela.

Following which, it was

#### RESOLVED:

- 11.1.1 That in respect of the final budget for 2023/2024, the Council Resolves that the budget for Umuziwabantu Municipality for 2023/2024 financial year be **APPROVED** as set out in the following:

#### 11.1.1.1 Municipal Budget tables A1-A10

- 11.1.1.2 Municipal Budget supporting documentation SAI-SA37
- 11.1.1.3 Budget related policies
- 11.1.1.4 Treasury comments on 2023 / 2024 medium term revenue and expenditure Framework (MTREF)
- 11.1.1.5 Treasury early warning sign financial status
- 11.1.1.6 Service delivery standard

## CERTIFICATE

I, **PETROS SHEBI**, in my capacity as the **CHAIRPERSON** of the **UMUZIWABANTU LOCAL MUNICIPALITY**, certify that the above-mentioned is a true and correct extract from the minutes of the **UMUZIWABANTU MUNICIPAL COUNCIL** meeting held on **30 May 2023** to be confirmed on **28 June 2023**.



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**CLLR P SHEBI**

**SPEAKER**

**30 May 2023**