

UMUZIWABANTU MUNICIPALITY

Annexure D: Total Cost Savings Disclosure in the In-Year and Annual Report Cost

Measures	Cost Containment In-Year Report Measures					
	Budget	Q1	Q2	Q3	Q4	Savings
	R'000	R'000	R'000	R'000	R'000	R'000
Use of consultants	4 613	1 401				3 212
Vehicles used for political office -bearers	1 933	233				1 700
Travel and subsistence	6 658	832				5 826
Domestic accommodation	2 641	274				2 367
Sponsorships, events and catering	2 553	837				1 716
Communication	1 818	373				1 445
Other related expenditure items	640	78				562
Total	20 856	4 028				16 828

Cost Containment Annual Report			
Cost Containment Measures	Budget	Total Expenditure	Savings
	R'000	R'000	R'000
Use of consultants	4 613	1 401	3 212
Vehicles used for political office –bearers	1 933	233	1700
Travel and subsistence	6 658	832	5 826
Domestic accommodation	2 641	274	2 367
Sponsorships, events and catering	2 553	837	1 716
Communication	1 818	373	1 445
Other related expenditure items	640	78	562
Total	20 856	4 028	16 828