

Annexure D: Total Cost Savings Disclosure in the In-Year and Annual Report Cost

Measures	Cost Containment In-Year Report Measures					
	Budget	Q1	Q2	Q3	Q4	Savings
	R'000	R'000	R'000	R'000	R'000	R'000
Use of consultants	4 613	1 401	625			2 587
Vehicles used for political office -bearers	1 933	29	230			1 674
Travel and subsistence	6 658	832	1 653			4 173
Domestic accommodation	2 641	274	1 923			444
Sponsorships, events and catering	2 553	837	898			818
Communication	1 818	373	174			1 271
Other related expenditure items	667	108	141			418
Total	20 883	3 854	5 644			11 385

Cost Containment Annual Report			
Cost Containment Measures	Budget	Total Expenditure	Savings
	R'000	R'000	R'000
Use of consultants	4 613	2 026	2 587
Vehicles used for political office –bearers	1 933	259	1 674
Travel and subsistence	6 658	2 485	4 173
Domestic accommodation	2 641	2 197	444
Sponsorships, events and catering	2 553	1 735	818
Communication	1 818	547	1 271
Other related expenditure items	667	249	418
Total	20 883	9 498	11 385