



UMUZIWABANTU LOCAL MUNICIPALITY

Extract from the minutes of the Umuziwabantu Special Council meeting held on 27 March 2024.

MINUTES OF A SPECIAL COUNCIL MEETING HELD ON 27 MARCH 2024

CLLRS PRESENT:

Clr P. N. Shebi	:	Speaker
Clr LS Zungu	:	Mayor
Clr NP Luthuli	:	Deputy Mayor
Clr S Mzindle	:	EXCO Member
Clr GM Cele	:	Chief Whip
Clr VT Mbata	:	Member
Clr S.M Chala	:	Member
Clr BB Khayisa	:	Member
Clr S.P Chala	:	Member
Clr N.M Sigwebela	:	Member
Clr N Ndadane	:	Member
Clr S.S Maphumulo	:	Member
Clr A.P Phungula	:	Member
Clr T Machi	:	Member
Clr PN Sibutha	:	Member
Clr Z.E Mbotho	:	Member
Clr S.R Vethe	:	Member
Clr K Mbotho	:	Member

OFFICIALS PRESENT:

Mr T.P Cele	:	Acting Municipal Manager
Mrs N Sigwebela	:	Acting Director Corporate Services
Adv. R Brijraj	:	Director Community Services
Ms N Mngomezulu	:	Acting CFO
Mr S.G Mkhize	:	Acting Director Technical Services
Ms T.P Mhlakaza	:	Manager Strategic Planning
Mrs H Mchunu	:	Manager Budgeting & Reporting
Ms N Zwane	:	Communications Officer
Mr B Jalubane	:	Manager Mayoralty & Communications
Mr M Ncayiyana	:	Manager Human Resources

Mrs S Kheswa : Committee Officer
Ms NR Khayisa : Committee Officer
Ms S Ntombela : Committee Officer

AMAKHOSI PRESENT:

Inkosi SMC Dlamini : KwaFodo Tribal Authority
Inkosi NM Machi : Izibonda Tribal Authority

11.1 DRAFT MSCOA ANNUAL BUDGET 2024/25 MTREF

After discussions, Councillor N.M Sigwebela proposed and was seconded by Councillor B.B Khayisa. Following which, it was

RESOLVED:

- 11.1.1** That the Council of Umuziwabantu Municipality, acting in terms of section 24(1) of the Municipal Finance Management Act, (Act 56 of 2003) met at Umuziwabantu Council Chamber to consider the municipality's mSCOA Draft Annual Budget 2024/25 MTREF. The Council approved and adopted the following resolutions:
- 11.1.2** The MSCOA Draft annual budget of the municipality for the financial year 2024/25 and the multi-year and single-year capital appropriations as set out in the following tables of the budget document:
- a) Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 13.
 - b) Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 14.
 - c) Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table 15; and
 - d) Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table 16.
- 11.1.3** The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets **approved** as set out in the following tables of the budget document:
- a) Budgeted Financial Position as contained in Table 17.
 - b) Budgeted Cash Flows as contained in Table 18.
 - c) Cash backed reserves and accumulated surplus reconciliation as contained in Table 19.
 - d) Asset management as contained in Table 20 and

e) Basic service delivery measurement as contained in Table 21 on page 46.

- 11.1.4** The Council Umuziwabantu Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1st July 2024:
- a) The tariffs for property rates – as set out in Annexure A,
 - b) The tariffs for electricity – as set out in Annexure A
 - c) The tariffs for solid waste services – as set out in Annexure A
 - d) The tariffs for other services, as set out in Annexure A, respectively.
- 11.1.5** To give proper effect to the municipality’s mSCOA Draft Annual Budget, the Council of Umuziwabantu Municipality approves: That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions and unspent conditional grants are cash backed as required in terms of the municipality’s funding and reserves policy as prescribed by section 8 of the Municipal Budget and Reporting Regulations.
- 11.1.6** That the staff structure budget be approved as per the draft annual budget.
- 11.1.7** That the Council of Umuziwabantu Municipality, acting in terms of Section 75A of the local government: Municipal Systems Act (Act 32 of 2000) and Section 17 (3)(a) of the MFMA approves and adopts with effect from 1st July 2024 the tariffs and other services.
- 11.1.8** That the Council of Umuziwabantu Municipality, acting in terms of Section 17(3)(e) of the local government: Municipal Finance Management Act (Act 56 of 2003) approves and adopts with effect from 1st July 2024 the reviewed budget related policies.
- 11.1.9** That Council resolves to approve the Service Level Standards as per MFMA circular No.72
- 11.1.10** That the Council of Umuziwabantu acting in terms of 23(1)(b) of the MFMA must consider the High-level feedback assessment and comments Provincial Treasury of the Tabled Draft Annual Budget for 2024/25 before Final Annual Budget 2024/25 MTREF approval.
- 11.1.11** That the municipality budgets from realistically anticipated revenues to be collected and avoid tapping to the reserves for the next three fiscal years
- 11.1.12** That the Response to Provincial Treasury - Early Warning Signals for the Municipalities Meeting the Criteria of Financial Problems be noted and considered by Council

CERTIFICATE

I, **PETROS SHEBI** in my capacity as the **CHAIRPERSON**, of Umuziwabantu Local Municipal Council certify that the above-mentioned is a true and correct extract from the minutes of the **UMUZIWABANTU MUNICIPAL COUNCIL** meeting held on 27 March 2024 to be confirmed in the next meeting.



CIlr P SHEBI
SPEAKER

28 March 2024